

Appendix One - Arkwood Performance – Q3 2023/24 (Oct - Dec 2023)

Executive Shareholder Committee

Code	Indicator Name	20/21 Q3 Value	21/22 Q3 Value	22/23 Q3 Value	23/24 Q3 Value	23/24 Q3 Target	23/24 Q3 Business Manager Comments
ARK002	Arkwood - number of units delivered	New for Q3 21/22	8	44	73	Trend	Units delivered is slightly behind programme, but currently all units are due to be completed by end March 2024.
ARK003	Arkwood - plots commenced	New for Q3 21/22	43	87	87	Trend	Plots commenced is in line with programme, we do not have any further units due for commencement until the Spring of 2024